

THE COLLEGE OF THE FLORIDA KEYS  
LAB/SPECIAL/COMMUNITY SERVICE FEE  
REQUEST FORM

Detail of Fee Request (Form 77.3B)  
Effective July 1, 2026

											Amount		Change in Fee	Percentage of Change	Reason for Change				
Course	Course Description	Type	Account No.	Description	Amount Per Year	Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee									
MTE1651C	Gas and Electric Welding - KW	Supplies	65501	Welding Materials	\$ 5,550	\$ 1,387	\$ 198					22	4%	Price increase in gas tungsten and shielded metal arc welding supplies and gases.					
		Equipment	70601	Replacement Program	4,355	1,089	156												
		Equipment	70501	Replacement Program	480	120	17												
	4 Sections Per Year	Other Services	64500	Laundry Services	57	14	2												
		7 No. Per Class	Freight/Postage	61000	Welding Materials	114	29	4											
	28 No. Students Per Year	Membership	64501	AWS Library	2,356	589	84	American Welding Society Annual Membership and Online Library											
		PT Employee	57000	Lab Assistant	2,894	723	103	Setup and takedown lab equipment.											
					<b>Total</b>	<b>\$ 15,806</b>	<b>\$ 3,952</b>	<b>\$ 565</b>								<b>\$ 565</b>	<b>\$ 543</b>		
											Amount		Change in Fee	Percentage of Change	Reason for Change				
Course	Course Description	Type	Account No.	Description	Amount Per Year	Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee									
MTE1651C	Gas and Electric Welding - UKC	Supplies	65501	Welding Materials	\$ 1,073	\$ 1,073	\$ 153					(0)	0%	No Change					
		Equipment	70601	Replacement Program	1,369	1,369	196												
		Equipment	70501	Replacement Program	78	78	11												
	1 Sections Per Year	Other Services	64500	Laundry Services	50	50	7												
		7 No. Per Class	Freight/Postage	61000	Welding Materials	100	100	14											
	7 No. Students Per Year	Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library											
						<b>Total</b>	<b>\$ 3,260</b>	<b>\$ 3,260</b>							<b>\$ 466</b>		<b>\$ 466</b>	<b>\$ 466</b>	
															Amount		Change in Fee	Percentage of Change	Reason for Change
Course	Course Description	Type	Account No.	Description	Amount Per Year	Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee									
MTE1653C	Shielded Metal Arc Welding - UKC	Supplies	65501	Welding Materials	\$ 1,073	\$ 1,073	\$ 153					(0)	0%	No Change					
		Equipment	70601	Replacement Program	1,369	1,369	196												
		Equipment	70501	Replacement Program	78	78	11												
	1 Sections Per Year	Other Services	64500	Laundry Services	50	50	7												
		7 No. Per Class	Freight/Postage	61000	Welding Materials	100	100	14											
	7 No. Students Per Year	Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library											
						<b>Total</b>	<b>\$ 3,260</b>	<b>\$ 3,260</b>							<b>\$ 466</b>		<b>\$ 466</b>	<b>\$ 466</b>	
															Amount		Change in Fee	Percentage of Change	Reason for Change
Course	Course Description	Type	Account No.	Description	Amount Per Year	Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee									
MTE1653C	Shielded Metal Arc Welding - KW	Supplies	65501	Welding Materials	\$ 5,550	\$ 1,387	\$ 198					22	4%	Price increase in gas tungsten and shielded metal arc welding supplies and gases.					
		Equipment	70601	Replacement Program	4,355	1,089	156												
		Equipment	70501	Replacement Program	480	120	17												
	1 Sections Per Year	Other Services	64500	Laundry Services	57	14	2												
		7 No. Per Class	Freight/Postage	61000	Welding Materials	114	29	4											
	7 No. Students Per Year	Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library											
		PT Employee	57000	Lab Assistant	723	723	103	Setup and takedown lab equipment.											
					<b>Total</b>	<b>\$ 11,869</b>	<b>\$ 3,952</b>	<b>\$ 565</b>								<b>\$ 565</b>	<b>\$ 543</b>		
											Amount		Change in Fee	Percentage of Change	Reason for Change				
Course	Course Description	Type	Account No.	Description	Amount Per Year	Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee									
MTE2652C	Advanced Welding Techniques - KW	Supplies	65501	Welding Materials	\$ 5,550	\$ 1,387	\$ 198							Price increase in gas tungsten and					
		Equipment	70601	Replacement Program	4,355	1,089	156												
		Equipment	70501	Replacement Program	480	120	17												
	1 Sections Per Year	Other Services	64500	Laundry Services	57	14	2												
		7 No. Per Class	Freight/Postage	61000	Welding Materials	114	29	4											

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Amount											Change in Fee	Percentage of Change	Reason for Change	
Course	Course Description	Type	Account No.	Description	Amount Per Year	Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee				
7	No. Students Per Year	Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library				22	4%	shielded metal arc welding supplies and gases.
		PT Employee	57000	Lab Assistant	723	723	103							
		<b>Total</b>				<b>\$ 11,869</b>	<b>\$ 3,952</b>	<b>\$ 565</b>						
Amount											Change in Fee	Percentage of Change	Reason for Change	
Course	Course Description	Type	Account No.	Description	Amount Per Year	Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee				
MTE2652C	Advanced Welding Techniques - UKC	Supplies	65501	Welding Materials	\$ 1,073	\$ 1,073	\$ 153					(0)	0%	No Change
		Equipment	70601	Replacement Program	1,369	1,369	196							
		Equipment	70501	Replacement Program	78	78	11							
		Other Services	64500	Laundry Services	50	50	7							
		Freight/Postage	61000	Welding Materials	100	100	14							
		Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library						
1	Sections Per Year													
7	No. Per Class													
7	No. Students Per Year													
<b>Total</b>				<b>\$ 3,260</b>	<b>\$ 3,260</b>	<b>\$ 466</b>		<b>\$ 466</b>	<b>\$ 466</b>					
Amount											Change in Fee	Percentage of Change	Reason for Change	
Course	Course Description	Type	Account No.	Description	Amount Per Year	Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee				
MTE2654C	Pipe Welding with MIG and TIG - KW	Supplies	65501	Welding Materials	\$ 5,550	\$ 1,387	\$ 198					22	4%	Price increase in gas tungsten and shielded metal arc welding supplies and gases.
		Equipment	70601	Replacement Program	4,355	1,089	156							
		Equipment	70501	Replacement Program	480	120	17							
		Other Services	64500	Laundry Services	57	14	2							
		Freight/Postage	61000	Welding Materials	114	29	4							
		Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library						
1	Sections Per Year													
7	No. Per Class													
7	No. Students Per Year													
PT Employee	57000	Lab Assistant	723	723	103	Setup and takedown lab equipment.								
<b>Total</b>				<b>\$ 11,869</b>	<b>\$ 3,952</b>	<b>\$ 565</b>		<b>\$ 565</b>	<b>\$ 543</b>					
Amount											Change in Fee	Percentage of Change	Reason for Change	
Course	Course Description	Type	Account No.	Description	Amount Per Year	Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee				
MTE2654C	Pipe Welding with MIG and TIG - UKC	Supplies	65501	Welding Materials	\$ 1,073	\$ 1,073	\$ 153					(0)	0%	No Change
		Equipment	70601	Replacement Program	1,369	1,369	196							
		Equipment	70501	Replacement Program	78	78	11							
		Other Services	64500	Laundry Services	50	50	7							
		Freight/Postage	61000	Welding Materials	100	100	14							
		Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library						
1	Sections Per Year													
7	No. Per Class													
7	No. Students Per Year													
<b>Total</b>				<b>\$ 3,260</b>	<b>\$ 3,260</b>	<b>\$ 466</b>		<b>\$ 466</b>	<b>\$ 466</b>					
Amount											Change in Fee	Percentage of Change	Reason for Change	
Course	Course Description	Type	Account No.	Description	Amount Per Year	Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee				
PMT 1135C	Gas Metal Arc Welding - KW	Supplies	65501	Welding Materials	\$ 1,387	\$ 1,387	\$ 198					22	4%	Price increase in gas tungsten and shielded metal arc welding supplies and gases.
		Equipment	70601	Replacement Program	1,089	1,089	156							
		Equipment	70501	Replacement Program	120	120	17							
		Other Services	64500	Laundry Services	14	14	2							
		Freight/Postage	61000	Welding Materials	29	29	4							
		Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library						
1	Sections Per Year													
7	No. Per Class													
7	No. Students Per Year													
PT Employee	57000	Lab Assistant	807	807	115	Setup and takedown lab equipment.								
<b>Total</b>				<b>\$ 4,036</b>	<b>\$ 4,036</b>	<b>\$ 577</b>		<b>\$ 577</b>	<b>\$ 555</b>					

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		Amount													
Course	Course Description	Type	Account No.	Description	Amount Per Year	Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change		
PMT1135C	Gas Metal Arc Welding - UKC	Supplies	65501	Welding Materials	\$ 1,073	\$ 1,073	\$ 153						No Change		
		Equipment	70601	Replacement Program	1,369	1,369	196								
		Equipment	70501	Replacement Program	78	78	11								
		1	Sections Per Year	Other Services	64500	Laundry Services	50	50						7	
		7	No. Per Class	Freight/Postage	61000	Welding Materials	100	100						14	
		7	No. Students Per Year	Membership	64501	AWS Library	589	589						84	American Welding Society Annual Membership and Online Library
				<b>Total</b>			<b>\$ 3,260</b>	<b>\$ 3,260</b>						<b>\$ 466</b>	<b>\$ 466</b>
		Amount													
Course	Course Description	Type	Account No.	Description	Amount Per Year	Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change		
PMT1156C	Gas Tungsten Arc Welding - UKC	Supplies	65501	Welding Materials	\$ 1,073	\$ 1,073	\$ 153						No Change		
		Equipment	70601	Replacement Program	1,369	1,369	196								
		Equipment	70501	Replacement Program	78	78	11								
		1	Sections Per Year	Other Services	64500	Laundry Services	50	50						7	
		7	No. Per Class	Freight/Postage	61000	Welding Materials	100	100						14	
		7	No. Students Per Year	Membership	64501	AWS Library	589	589						84	American Welding Society Annual Membership and Online Library
				<b>Total</b>			<b>\$ 3,260</b>	<b>\$ 3,260</b>						<b>\$ 466</b>	<b>\$ 466</b>
		Amount													
Course	Course Description	Type	Account No.	Description	Amount Per Year	Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change		
PMT 1156C	Gas Tungsten Arc Welding - KW	Supplies	65501	Welding Materials	\$ 1,387	\$ 1,387	\$ 198						Price increase in gas tungsten and shielded metal arc welding supplies and gases.		
		Equipment	70601	Replacement Program	1,089	1,089	156								
		Equipment	70501	Replacement Program	120	120	17								
		1	Sections Per Year	Other Services	64500	Laundry Services	14	14						2	
		7	No. Per Class	Freight/Postage	61000	Welding Materials	29	29						4	
		7	No. Students Per Year	Membership	64501	AWS Library	589	589						84	American Welding Society Annual Membership and Online Library
				PT Employee	57000	Lab Assistant	807	807						115	Setup and takedown lab equipment.
		<b>Total</b>			<b>\$ 4,036</b>	<b>\$ 4,036</b>	<b>\$ 577</b>	<b>\$ 577</b>	<b>22</b>	<b>4%</b>					